

37th LD Democrats

2024 Actual

Revenue

Fundraising & Donations	\$1,565.00
Membership Dues	\$9,668.96
Interest	\$13.24

Total Revenue	\$11,247.20
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Expenditures

Election promotion

Election print & web advertising	\$3,063.00
Endorsement postcards-Primary	\$1,722.68
Endorsement postcards/postage-General	\$2,707.45

Events

Executive board retreat	\$1,127.26
Holiday party	\$2,585.09
Blue Sky fundraiser (food/drink)	\$232.37
Event sponsorships with partner orgs.*	\$937.41
State delegate gathering/meet-&-greet	\$165.28

Venue rental

Hybrid meetings-Ethiopian Ctr. (\$400 x 2)	\$800.00
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Merchant fees

Anedot (payment processor)	\$322.13
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Software subscriptions

Zoom (conferencing platform)	\$2,424.40
Godaddy (website)	\$1,052.62
MailChimp (email service)	\$446.94
Accounting software	0

Other expenses

Carry-over expense from 2023**	\$1,250.00
Professional fees (previous treasurer)	\$500.00
Post Office box (Copy Spot)	\$330.30
Flowers (bereavement & sympathy)	\$243.65

Total Expenditures	\$19,910.58
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2025 Proposed

Revenue

Fundraising & Donations	\$1,500
Membership Dues	\$9,500
Interest	\$10

Total Revenue	\$11,010
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Expenditures

Election promotion

Election print & web advertising	0
Endorsement postcards-Primary	\$700
Endorsement postcards/postage-General	\$1,800

Events

Executive board retreat	\$700
Holiday party	\$1,200
Fundraiser (food/drink)	\$250
Event sponsorships with partner orgs.	\$300
State delegate gathering/meet-&-greet	0

Venue rental

Hybrid meetings-Ethiopian Ctr. (\$400 x 2)	\$800
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Merchant fees

Anedot (payment processor)	\$315
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Software subscriptions

Zoom (conferencing platform)	\$2,450
Godaddy (website & email accounts)	\$1,100
MailChimp (email service)	\$450
Quickbooks (accounting software)	\$360

Other expenses

Carry-over expense from 2023	0
Professional fees (previous treasurer)	0
Post Office box (Copy Spot)	\$335
Flowers (bereavement & sympathy)	\$250

Total Expenditures	\$11,010
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*UW City Council candidate forum, MLK Labor pancake breakfast GOTV rally, WAIDF post-election forum

**2023 board-retreat facilitator did not issue invoice until 2024.